

Performance Report

November 2020

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Section I: Summary

Restoration of cancer services

The Cheshire and Merseyside Cancer Alliance is providing system leadership and operational oversight for the restoration of cancer services. The restoration is focusing on three objectives, namely:

- To create sufficient **capacity** to ensure that patients who have had their care pathways disrupted are delayed no further, and ensure that all newly referred patients are diagnosed and treated promptly;
- To ensure **equity of access** across the system so that patients are not disadvantaged because of local capacity constraints;
- To build **patient confidence** – patients need to be reassured that their diagnosis and treatment will take place in an environment and manner that is safe.

Measure	% of pre-Covid level
2WW referrals	105%
Cancer surgery activity	105%
SACT (inc chemo) delivery	96%

Measure	% of pre-Covid level
Radiotherapy planning	92%
Radiotherapy treatment	94%
Endoscopy capacity	102%

- There is sufficient capacity within surgery, SACT and radiotherapy to manage current demand.
- Endoscopy capacity has increased by 50% from August to October, but further capacity is required in order to clear the backlog of patients on the endoscopy waiting list, hence the Amber rating. The Alliance has established an endoscopy operational recovery team (EORT) to oversee and co-ordinate restoration activities.

Cancer waiting times performance

The latest published 14 day and 62 day cancer waiting times performance data relate to **September 2020**.

- The Alliance did not achieve the **14 day standard** for urgent suspected cancer referrals in September, with seven trusts and six CCGs falling below the 93% threshold. The overall performance of the Alliance was 88.98%
- The Alliance failed the **62 day standard**, achieving 74.29% against a standard of 85% (England average was 74.67%). Seven trusts and all nine CCGs failed to meet the 62 day standard. Cheshire and Merseyside is the 11th best performing Alliance in England out of 20.
- The number of patients waiting **over 62 days** is significantly higher than pre-Covid levels (115% higher). As at 9th November, there are currently 950 patients waiting more than 62 days for a diagnosis or treatment (compared with 1,099 last month).
- Of these, 284 have waited **over 104 days**. This is a 14% improvement on the previous month, but still 200% higher than the pre-Covid baseline.

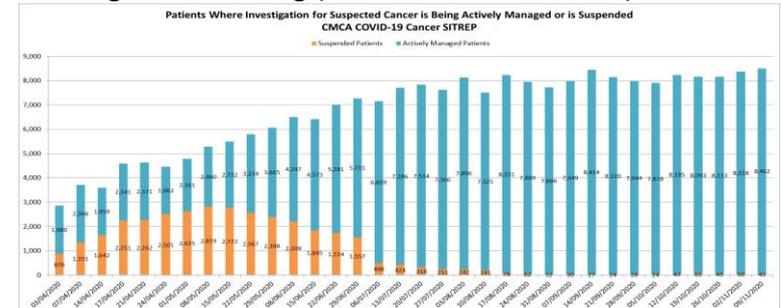
Section II: Restoration of Cancer Services – Core Metrics

1. TWW referrals received in last 7 days



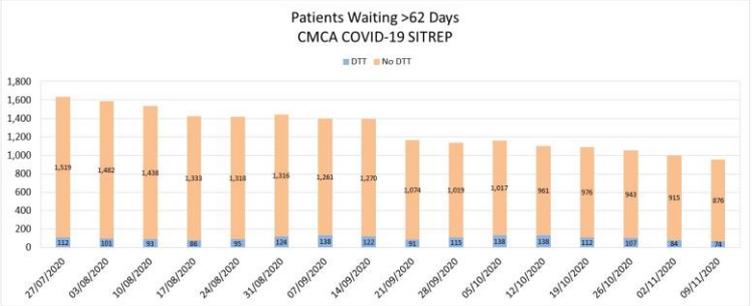
Referrals are 5% above pre-pandemic average levels (Q1Q3 1920).

2. Diagnostic backlog (referrals without a DTT)



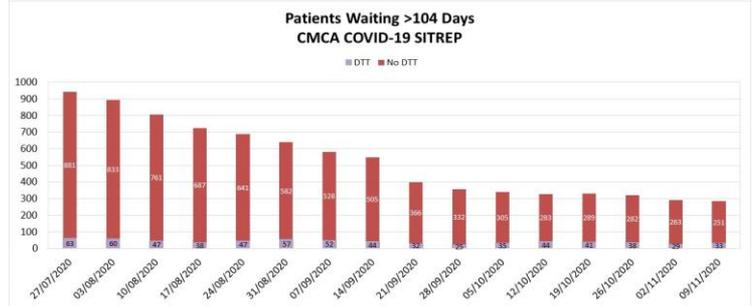
Restoration of Cancer Services – Core Metrics

5. Patients waiting over 62 days



950 patients have waited over 62 days. 74 have a DTT
- 21/09 drop partly due to LUTH WL/reporting validation

6. Patients waiting over 104 days



284 patients have waited over 104 days. 33 have a DTT
- 21/09 drop partly due to LUTH WL/reporting validation

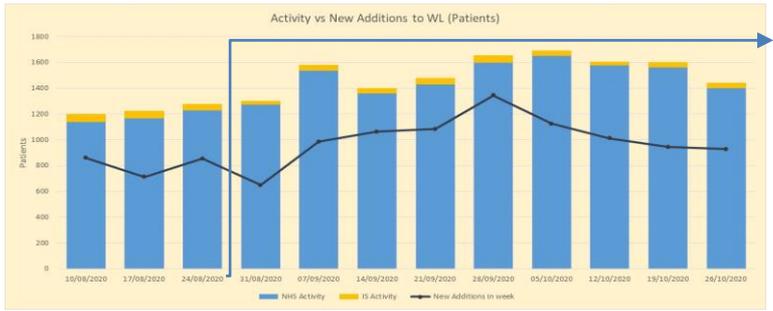
7. Endoscopy waiting list



Endoscopy waiting list is slightly lower than previous weeks (11,743 patients)

Data Quality Issues: No Mid Cheshire return for 03-08.

8. Endoscopy activity



Historic activity fallen slightly; new additions fell again

Data Quality Issues: No activity data returned MCHT prior to 31/08

9. Patients waiting between 63 and 104 days by provider

Row Labels	Brain/ CNS	Breast	Gynaecological	Haematological	Head & Neck	Lower Gastrointestinal	Lung	Other	Sarcoma	Skin	Upper Gastrointestinal	Urological	Acute leukaemia	Children's cancers	Testicular	Grand Total
Bridgewater																
Clatterbridge					5							5				
Countess Of Chester		23				41				7	6	10				93
East Cheshire					6	20					14					45
Liverpool Foundation Trust		13			16	117				14	43	36				242
Liverpool Heart & Chest																
Liverpool Women's			30													30
Mid Cheshire						25					8	6				45
Southport & Ormskirk			6			10					6	9				37
St Helens & Knowsley			5			15				8	5	8				46
Walton Centre																
Warrington & Halton					7	23					6	9				50
Wirral			10		5	16						12				53
Grand Total		39	61	10	44	270	12			34	91	96				666
	0%	6%	9%	2%	7%	41%	2%	1%	0%	5%	14%	14%	0%	0%	0%	

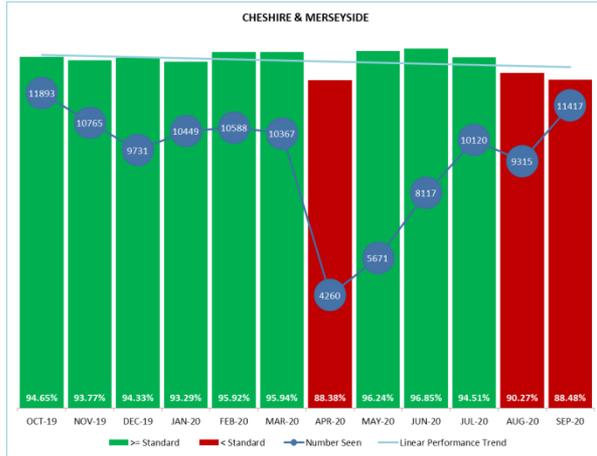
10. Patients waiting over 104 days by provider

Row Labels	Brain/ CNS	Breast	Gynaecological	Haematological	Head & Neck	Lower Gastrointestinal	Lung	Other	Sarcoma	Skin	Upper Gastrointestinal	Urological	Acute leukaemia	Children's cancers	Testicular	Grand Total
Bridgewater																
Clatterbridge																
Countess Of Chester						16				5		18				48
East Cheshire						7					6					17
Liverpool Foundation Trust						61					36	17				123
Liverpool Heart & Chest																
Liverpool Women's			5													5
Mid Cheshire						15										
Southport & Ormskirk						5										14
St Helens & Knowsley																11
Walton Centre																
Warrington & Halton						5						8				18
Wirral						6						8				18
Grand Total	0	5	20		14	119				9	51	58	0	0	0	284
	0%	2%	7%	1%	5%	42%	1%	0%	0%	3%	18%	20%	0%	0%	0%	

 = fewer than 5 patients or hidden to prevent disclosure

Section II: 14 day and 28 day standards

14 Day Referral to First Seen Standard (September 2020)

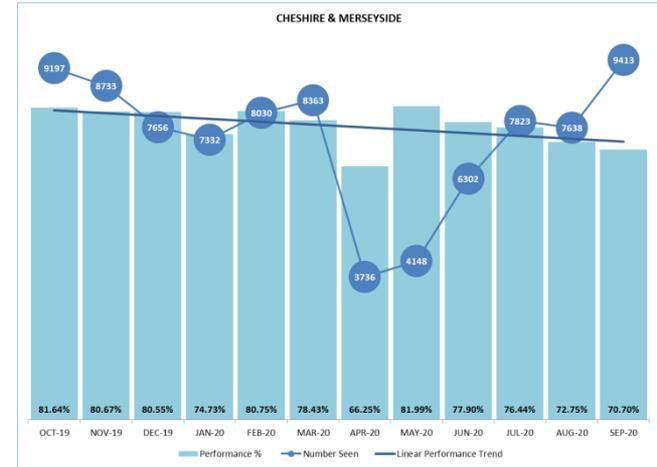


The following trusts did not meet the standard (93%):

- Clatterbridge (92.86%)
- Countess of Chester (73.38%)
- East Cheshire (74.96%)
- Southport and Ormskirk (88.75%)
- St Helens & Knowsley (92.37%)
- Warrington and Halton (69.16%)
- Wirral (92.56%)

Cheshire, Halton, Southport & Formby, St Helens, Warrington and Wirral CCGs all fell short of the standard.

28 Day Faster Diagnosis Standard (September 2020)



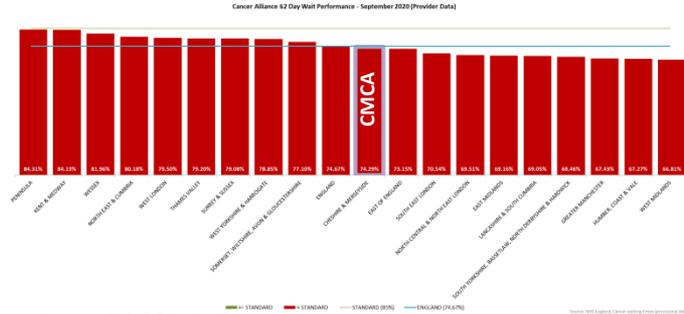
The 28 day FDS standard is still being shadow monitored. The standard is expected to be 75%. The following providers did not achieve 75%:

- Bridgewater (37.69%)
- Countess of Chester (54.58%)
- East Cheshire (65.27%)
- Liverpool University FT (73.58%)
- Liverpool Womens (72.05%)
- Mid Cheshire (70.47%)
- Southport and Ormskirk (70.89%)
- Warrington and Halton (70.28%)

The following CCGs did not meet 75%: Cheshire (63.9%), Halton (74.17%), S Sefton (68.84%), Warrington (60.42%), Southport and Formby (70.79%).

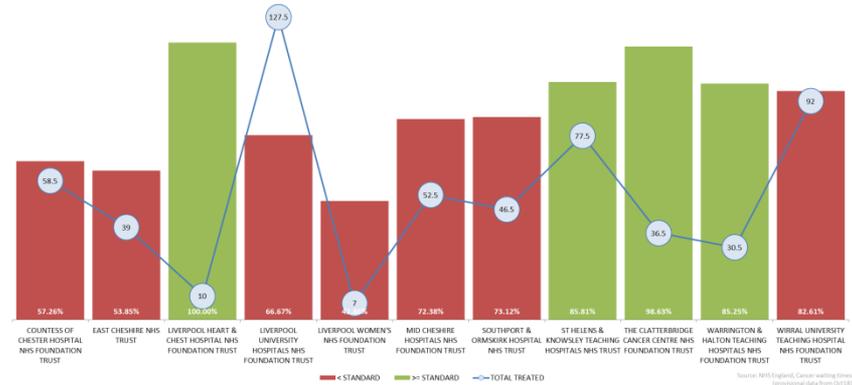
Section III: 62 Day Standard

62 Day Performance by Cancer Alliance (September 2020)

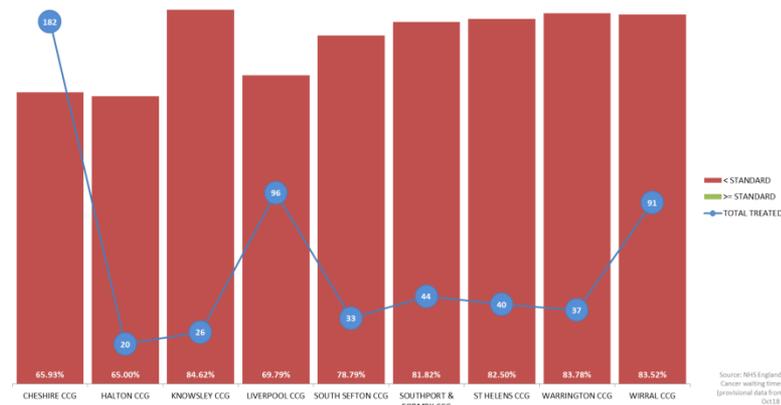


CMCA achieved 74.29% in September against a standard of 85%.
 CMCA was the eleventh best performer. The England average was 74.67%

62 Day Performance by Provider (September 2020)



62 Day Performance by CCG (September 2020)



Most Challenged Pathways (September 2020)

Non-compliance with the 62 day standard in September 2020 is largely driven by underperformance in the following tumour groups:

- Urology 64.8% (down from 70.51% last month)
- Lower Gastrointestinal 60% (up from 50.35% last month)
- Head and Neck 41.03% (down from 65.22%)
- Breast 81.89% (down from 93.54%)

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Cheshire and Merseyside Cancer Alliance is an NHS organisation that brings together NHS providers, commissioners, patients, cancer research institutions and voluntary & charitable sector partners to improve cancer outcomes for our local population.