

Date: 21 June 2019

**Re: Freedom of Information Request**  
**Ref: 141- 2019**

Thank you for your email dated 30th May 2019 requesting information in relation to Trust budget and staff numbers.

The information that you require is as follows:

- **Total operating budget for your organisation for the financial year 2018/19**  
**£141 Million**
- **Total operating budget for your organisation for the financial year 2019/20**  
**£168 Million**
- **Total stated budget for your organisation for innovation for 2018/19**
- **Total stated budget for your organisation for transformation for 2019/20**
- **Total stated budget for your organisation for innovation for 2018/19**
- **Total stated budget for your organisation for transformation for 2019/20**

**Please note, the budget for innovation and transformation is one overall budget within our Trust. Therefore, the details of this budget are as follows:**

- **Total stated budget for your organisation for innovation & transformation for 2018/19**  
**£601,508**

- **Total stated budget for your organisation for innovation & transformation for 2019/20**  
**£654,611**
- **Total head count on the payroll for your organisation as at 01 April 2018**  
**1,258**
- **Total head count on the payroll for your organisation as at 01 April 2019**  
**1,316**
- **All performance outturns against standards/targets mandated for your organisation for the entire 12 months to 31 March 2019**  
**A copy of our Integrated Performance report for 2018/19 is available upon request.**

Should you require any further information please do not hesitate to contact me on the email address provided below.

Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for this to be investigated internally.

If you are dissatisfied with the information you have received, you have the right to ask for an internal review.

Both processes will be handled in accordance with our Trust's Freedom of Information Policy and the Freedom of Information Act 2000.

Internal investigation and internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Freedom of Information Review, The Clatterbridge Cancer Centre NHS Foundation Trust, Clatterbridge Road, Bebington, Wirral, CH63 4JY

If you are not satisfied with the outcome of the internal investigation/review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

**In order for us to ensure customer satisfaction and to monitor compliance with the Freedom of Information Act 2000, we would be grateful if you could take a couple of minutes to complete a short feedback form via the link below:**

**<https://www.surveymonkey.co.uk/r/H39RFMM>**