NHS

The Clatterbridge Cancer Centre

NHS Foundation Trust

Clatterbridge Road
Bebington
Wirral
CH63 4JY

Tel: 0151 556 5000
Web: www.clatterbridgecc.nhs.uk

Date: 12 September 2018

Re: Freedom of Information Request
Ref: 187-2018

Thank you for your email dated 20th August 2018, requesting information in relation to IT spend.

Please see Appendix 1 for the information requested.

Should you require any further information please do not hesitate to contact me on the email address provided below.

Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for this to be investigated internally.

If you are dissatisfied with the information you have received, you have the right to ask for an internal review.

Both processes will be handled in accordance with our Trust's Freedom of Information Policy and the Freedom of Information Act 2000.

Internal investigation and internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Freedom of Information Review, The Clatterbridge Cancer Centre NHS Foundation Trust, Clatterbridge Road, Bebington, Wirral, CH63 4JY

If you are not satisfied with the outcome of the internal investigation/review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

In order for us to ensure customer satisfaction and to monitor compliance with the Freedom of Information Act 2000, we would be grateful if you could take a couple of minutes to complete a short feedback form via the link below:

https://www.surveymonkey.co.uk/r/H39RFMM

Appendix 1

Error alert for mismatch in Total versus individual spends->

Categories		Actual spend FY 2016-17		Actual spend FY 2017-18		Projected spend FY 2018-19	
		Rev (£)	Cap (£)	Rev (£)	Cap (£)	Rev (£)	Cap (£)
	Total IT spend (A + B + C + D + E + F)	**3,450,212**	**1,509,065**	**3,511,038**	**1585316**	**3,570,545**	**2613000**
A	Total organisational spend on software (clinical and business related software, office and admin software including licences but excluding implementation and support)	852,384	1,305,991	727,260	1441649	491,787	2561000
B	Total organisational spend on IT services and support	182,610	0	344,233	0	764,602	0
C	Total organisational spend on in-house IM&T staff (excluding spend on outsourcing services)	1,774,079	0	1,857,895	0	1,932,992	0
D	Total organisational spend on hardware	447,374	203,074	418,898	143667	242,509	52000
E	Total organisational spend on communications	193,765	0	162,752	0	138,655	0
F	Other ICT spend (this will include ICT spend which is not captured in above mentioned categories, like other ICT charges, costs related to running services for other NHS bodies, Medical devices, POC testing, etc.)	0	0	0	0	0	0