



**The Clatterbridge
Cancer Centre**
NHS Foundation Trust

Clatterbridge Road
Bebington
Wirral
CH63 4JY

Tel: 0151 556 5000
Web: www.clatterbridgecc.nhs.uk

Date: 22 August 2018

Re: Freedom of Information Request
Ref: 160-2018

Thank you for your email dated 25th July 2018 requesting various information in relation to staffing and pay scales.

The information that you require is as follows:

1. **An estimate of the population the Trust's remit covers.**

This information can be found on our public website via the following link:

<https://www.clatterbridgecc.nhs.uk/about-centre/mission-aims-and-values>

2. **The number of staff currently employed by the Trust.**

1278 (as at 08.08.2018)

3. **The number of staff paid on the Agenda for Change (AfC) scale.**

1200

4. A breakdown of the number of staff employed on each band of the AfC scale from band 1 through to band 9.

Pay Grade	Headcount
Band 2	160
Band 3	149
Band 4	105
Band 5	232
Band 6	228
Band 7	189
Band 8 - Range A	90
Band 8 - Range B	23
Band 8 - Range C	11
Band 8 - Range D	12
Band 9	1

5. The number and/ or percentage of staff employed by the Trust who work in a non-clinical capacity, i.e. those who do not work directly with patients in an acute setting or in the community. This includes members of any healthcare profession (e.g. nursing and medical) in managerial roles with no direct patient clinical contact.

499 (39%)

6. The number and/ or percentage of staff employed by the Trust who work in a clinical capacity, i.e. those who work directly with patients in an acute setting or in the community.

779 (61%)

7. Estimates of the Trust's budget and expenditure for the financial year 2017/18. No breakdown of the budget or expenditure is required.

Trust budget £134,956,000
Trust expenditure £128,131,000

Should you require any further information please do not hesitate to contact me on the email address provided below.

Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for this to be investigated internally.

If you are dissatisfied with the information you have received, you have the right to ask for an internal review.

Both processes will be handled in accordance with our Trust's Freedom of Information Policy and the Freedom of Information Act 2000.

Internal investigation and internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Freedom of Information Review, The Clatterbridge Cancer Centre NHS Foundation Trust, Clatterbridge Road, Bebington, Wirral, CH63 4JY

If you are not satisfied with the outcome of the internal investigation/review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

In order for us to ensure customer satisfaction and to monitor compliance with the Freedom of Information Act 2000, we would be grateful if you could take a couple of minutes to complete a short feedback form via the link below:

<https://www.surveymonkey.co.uk/r/H39RFMM>