



**The Clatterbridge
Cancer Centre**
NHS Foundation Trust

Clatterbridge Road
Bebington
Wirral
CH63 4JY

Tel: 0151 556 5000
Web: www.clatterbridgecc.nhs.uk

Date 26th October 2017

Re: Freedom of Information Request
Ref: 170-2017

Thank you for your email dated 29th September 2017 requesting Information regarding 'unfilled shifts & locum expenditure' for the last 3 separate financial years (ending April 2017).

Please see Appendix 1

Should you require any further information please do not hesitate to contact me on the email address provided below.

Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for this to be investigated internally.

If you are dissatisfied with the information you have received, you have the right to ask for an internal review.

Both processes will be handled in accordance with our Trust's Freedom of Information Policy and the Freedom of Information Act 2000.

Internal investigation and internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Freedom of Information Review, The Clatterbridge Cancer Centre NHS Foundation Trust, Clatterbridge Road, Bebington, Wirral, CH63 4JY

If you are not satisfied with the outcome of the internal investigation/review, you have the right to apply directly to the Information Commissioner for a decision.

The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

In order for us to ensure customer satisfaction and to monitor compliance with the Freedom of Information Act 2000, we would be grateful if you could take a couple of minutes to complete a short feedback form via the link below:

<https://www.surveymonkey.co.uk/r/H39RFMM>

Appendix 1

What was the cost to the Trust:										2014-15	2015-16	2016-17			
1)	On the total agency fees alone each year?									873,225	1,628,210	1,940,696			
2)	On actually employing locum doctors each year?									11,600.32	443,360.20	483,792.00			
3)	On actually employing locum nurses each year?									76,585	60,757	78,172			
Which agencies are currently used to employ doctors & nurses?										We do not currently have any agency doctors or nurses					
What percentage or cost does the agencies take once the individual doctor/nurse has completed their shift?										Agency costs (caps) are adhered to in line with NHSI guidance.					
Despite your internal bank and affiliated agencies, how many unfilled posts were there each year for:															
1)	Consultants?									3.25	1.00	2.90			
2)	Registrars?									7.50	5.00	5.00			
3)	FY1/SHO's?									0.50	1.00	0.00			
4)	Nurses?									17.00	12.70	20.42			