

## CQUIN Schemes 2014/15

### Contract

Contract Year	2014/15
Contract Type	Acute
Provider	THE CLATTERBRIDGE CANCER CENTRE NHS FOUNDATION TRUST
Co-ordinating Commissioner	Cheshire, Warrington & Wirral Area Team
Expected Annual Contract Value (excluding CQUIN)	£79,683,742
Expected Financial Value of CQUIN Scheme	£1,912,410

### Goals

Goal Number	Goal Name	Description of Goal	Goal Weighting (% of CQUIN scheme available)	Expected Financial Value of Goal	Actual Financial value Achieved
1	Friends and Family Test	Department of Health Mandated Scheme	8.33%	£159,368	£159,368
2	National Safety Thermometer	Department of Health Mandated Scheme	6.25%	£119,526	£119,526
3	Dementia	Department of Health Mandated Scheme	6.25%	£119,526	£119,526
4	Cancer & Blood National Programmes of Care	CQUIN supporting QIPP scheme: reducing length of stay	10.42%	£199,209	£199,209
5	Cancer & Blood National Programmes of Care	Patient Held Records	10.42%	£199,209	£199,209
6	Cancer & Blood National Programmes of Care	Percentage shift to telemedicine care for clinically appropriate patients	10.42%	£199,209	£199,209
7	Cancer & Blood National Programmes of Care	Chemotherapy - reducing drug wastage	10.42%	£199,209	£199,209
8	Cancer & Blood National Programmes of Care	To increase the number of patients enrolled into clinical trials (where they exist)	10.42%	£199,209	£199,209
9	NHS England Seven Day Services Forum	Assessment by Consultant within 12 hours of admission	10.42%	£199,209	£199,209
10	Increased Choice: Care Closer to Home	Mobile Chemotherapy Unit	16.67%	£318,735	£318,735
Total			100.00%	£1,912,410	£1,912,410