

Clatterbridge Road Bebington Wirral CH63 4JY

Tel: 0151 556 5000 Web: www.clatterbridgecc.nhs.uk

Date: 17 June 2022

Re: Freedom of Information Request 168-2022

Thank you for your email dated the 19th May 2022, requesting information in relation to agency information.

The information that you require is as follows:

1. Please could you confirm the names of the top 5 locum agencies you have the most spend with within AHP/HSS there at the trust from the calendar year of 2021?

(For HSS Only), Globe Locums Ltd., MedicsPro Ltd. (For AHPs).

2. Please could you state the utilisation rate for each agency that has been achieved? This should amount to the total value of AHP locum spend supplied by each agency during the 2021 calendar year as a percentage of total AHP locum spend in the same period.

Globe Locums Ltd. 46.81% Medicspro Ltd. 53.19%

3. Please can you breakdown the total spend on AHP/HSS agency staff during the calendar year of 2021?

AHP Staff

Month, Year of	Total
Start Date	Spend
Feb-21	£3392.08
Mar-21	£30744.70
Apr-21	£7161.47
May-21	£22261.11
Total	£63559.36

HSS Staff

Month, Year of	Total
Start Date	Spend
May-21	£1,441.35
Jun-21	£4,891.15
Jul-21	£3,727.97
Aug-21	£3,626.15
Sep-21	£4,492.93
Oct-21	£3,440.26
Nov-21	£859.02

The above is for Pharmacy staff only.

4. Please can break down the total spend on AHP/HSS agency staffing during the calendar year 2021 for the specialisms below:

AHP	Spend
Sonographers	£29750.56
Radiographers	£33808.80
Radiotherapists	0
Clinical Physiologists	0
Physiotherapists	0
Occupational Therapists	0
Speech and Language	0
Therapists	
Audiologists	0
Dieticians	0
Podiatrists	0
Clinical Psychologists	0
Theatre Practitioners	0

HSS	Spend
Biomedical Scientists	0
Mortuary/Pathology	0
Technicians	
Pharmacy Services Staff	£33808.80
Othoptists & Optometrists	0

Should you require any further information please do not hesitate to contact me on the email address provided below.

Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for this to be investigated internally.

If you are dissatisfied with the information you have received, you have the right to ask for an internal review.

Both processes will be handled in accordance with our Trust's Freedom of Information Policy and the Freedom of Information Act 2000.

Internal investigation and internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Freedom of Information Review, The Clatterbridge Cancer Centre NHS Foundation Trust, Clatterbridge Road, Bebington, Wirral, CH63 4JY.

If you are not satisfied with the outcome of the internal investigation/review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

In order for us to ensure customer satisfaction and to monitor compliance with the Freedom of Information Act 2000, we would be grateful if you could take a couple of minutes to complete a short feedback form via the link below:

https://www.surveymonkey.co.uk/r/H39RFMM

Kind regards

Margaret Moore Information Governance Administrator Contact Email: ccf-tr.foi@nhs.net