



**The Clatterbridge
Cancer Centre**
NHS Foundation Trust

Clatterbridge Road
Bebington
Wirral
CH63 4JY

Tel: 0151 556 5000
Web: www.clatterbridgecc.nhs.uk

Date: 20 August 2021

Re: Freedom of Information Request
Ref: 220-2021

Thank you for your email dated the 28th July 2021, requesting information in relation to Information Technology budget.

The information that you require is as follows:

Information request #1:

The total Information Technology budget of your trust in the four financial years from 2017 to 2021.

Total IT budget				
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Budget (£)	£2,708,562	£2,913.602	£3,183,450	£3,503,689

Note: Request 1 is our highest priority – please return your response to 1 as soon as it is ready. If points 2 and 3 result in a greater administrative burden or cost of research, then we are happy for you to respond with these at a later date.

Information request #2:

The total Information Technology budget of your trust in the four financial years from 2017 to 2021, broken down into the following categories:

- Hardware
- Software
- Services
- Staff

	IT budget			
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Hardware (£)	£138,943	£122,584	£122,584	£122,584
Software (£)	£182,583	£266,077	£128,118	£164,118
Services (£)	£538,280	£488,806	£488,806	£488,806
Staff (£)	£1,812,883	£1,967,922	£2,463,162	£2,812.374

Note: If the above categories do not correspond to your accounts, please attach a copy showing the categories and the corresponding numbers which you do have. Any breakdown of the IT budget would be useful, even if it is not exactly the same as the above.

Information request #3:

Breakdown of your trust's Information Technology budget for the four financial years from 2017 to 2021, broken down into the highest level of detail that is readily available, including subcategories. Example of these may include but are not limited to:

- Security hardware
- Operating systems
- Security software
- Other software
- Etc.

	IT budget			
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Security HW	£23,186.40	£0	£23,551.20	£330,335.82
O/S	£0	£3,552.89	£0	£0
Security SW	£0	£1,848.00	£118,054.94	£235,342.42
Other SW	£151,391.18	£210,681.11	£184,505.57	£250,708.83

Should you require any further information please do not hesitate to contact me on the email address provided below.

Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for this to be investigated internally.

If you are dissatisfied with the information you have received, you have the right to ask for an internal review.

Both processes will be handled in accordance with our Trust's Freedom of Information Policy and the Freedom of Information Act 2000.

Internal investigation and internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Freedom of Information Review, The Clatterbridge Cancer Centre NHS Foundation Trust, Clatterbridge Road, Bebington, Wirral, CH63 4JY

If you are not satisfied with the outcome of the internal investigation/review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

In order for us to ensure customer satisfaction and to monitor compliance with the Freedom of Information Act 2000, we would be grateful if you could take a couple of minutes to complete a short feedback form via the link below:

<https://www.surveymonkey.co.uk/r/H39RFMM>