



**The Clatterbridge
Cancer Centre**
NHS Foundation Trust

Clatterbridge Road
Bebington
Wirral
CH63 4JY

Tel: 0151 556 5000
Web: www.clatterbridgecc.nhs.uk

Date: 8 April 2021

Re: Freedom of Information Request
Ref: 73-2021

Thank you for your email dated the 9th March 2021, requesting information in relation to Trust spend on Occupational Health and Wellbeing.

The information that you require is as follows:

Details of NHS spend in your NHS Trust in Occupational Health and Occupational Health and Wellbeing between 2015 and 2019 and then 2020.

Please see Appendix 1.

Should you require any further information please do not hesitate to contact me on the email address provided below.

Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for this to be investigated internally.

If you are dissatisfied with the information you have received, you have the right to ask for an internal review.

Both processes will be handled in accordance with our Trust's Freedom of Information Policy and the Freedom of Information Act 2000.

Internal investigation and internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Freedom of Information Review, The Clatterbridge Cancer Centre NHS Foundation Trust, Clatterbridge Road, Bebington, Wirral, CH63 4JY

If you are not satisfied with the outcome of the internal investigation/review, you have the right to apply directly to the Information Commissioner for a decision.

The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

In order for us to ensure customer satisfaction and to monitor compliance with the Freedom of Information Act 2000, we would be grateful if you could take a couple of minutes to complete a short feedback form via the link below:

<https://www.surveymonkey.co.uk/r/H39RFMM>

Appendix 1

Occupational Health costs													
	Apr(£)	May(£)	Jun(£)	Jul(£)	Aug(£)	Sep(£)	Oct(£)	Nov(£)	Dec(£)	Jan(£)	Feb(£)	Mar(£)	Total (£)
15/16	5601.22	5426.61	7646.65	6024.45	5317.29	7140.86	7910.09	7568.36	6180.23	11343.78	5611.23	5466.9	81,237.67
16/17	7860.58	5549.038	8455.46	7327.843	9500.734	8627.053	9043.3	7009.191	8258.39	8125.476	8270.19	8804.18	96,831.43
17/18	5389.36	8607.73	7943.95	7925.6	6535.11	9311.05	9440.88	7317.89	5303.93	8031.67	4708.68	5950.4	86,466.25
18/19	5798.25	7059.83	6852.19	8141.44	8803.71	5511.32	0	14405.56	7892.36	8082.92	7666.42	9256.09	89,470.09
19/20	8663.65	5596.65	5919.73	9294.64	5547.25	0	6985.08	13845.03	9141.32	8519.21	11396.66	12525.69	97,434.91
20/21	4560	0	0	0	0	0	0	64593.36	8074.17	8074.17	8074.17	0	93,375.87
Psychological services													
	Apr(£)	May(£)	Jun(£)	Jul(£)	Aug(£)	Sep(£)	Oct(£)	Nov(£)	Dec(£)	Jan(£)	Feb(£)	Mar(£)	Total (£)
15/16	0	0	0	0	0	0	0	0	0	0	0	0	-
16/17	0	0	0	0	0	0	0	0	0	0	0	4725	4,725.00
17/18	0	0	0	0	0	0	0	0	0	0	0	14750	14,750.00
18/19	0	0	0	0	0	0	0	0	300	850	850	1000	3,000.00
19/20	800	1150	550	950	600	1000	750	700	750	0	2450	300	10,000.00
20/21	0	700	0	0	2950	0	0	0	1350	650	0	0	5,650.00
													Combined Total(£)
													582,941.22