



**The Clatterbridge
Cancer Centre**
NHS Foundation Trust

Clatterbridge Road
Bebington
Wirral
CH63 4JY

Tel: 0151 556 5000
Web: www.clatterbridgecc.nhs.uk

Date: 5 August 2020

Re: Freedom of Information Request
Ref: 150- 2020

Thank you for your email dated the 15th July 2020, requesting information relating to IT spend.

The information that you require is as follows:

1) For the Year '18-'19 what is your total revenue spend on IT:

Total revenue spend was £4,482,534.

2) How was this split by the following categories (%):

- Clinical Systems (including PAS/EPR, Pathology, Radiology, etc):

£563,575 (12.58%)

- People (all staff costs):

£2,285,113 (50.98%)

- IT Infrastructure (networks, desktops, laptops, etc):

£1,344,395 (29.99%)

- Non-Clinical Systems (HR, Finance, governance, expenses, etc):

£289,451(6.45%)

- Other digital health spending (including “new technologies”, video consultations, any AI, etc):

Nil

3) Year '17-'18 what was your total revenue spend on IT:

Total revenue spend was £4,218,740.

4) How was this split by the following categories (%):

**- Clinical Systems (including PAS/EPR, Pathology, Radiology, etc):
£518,326 (12.29%)**

**- People (all staff costs):
£2,187,763 (51.86%)**

**- IT Infrastructure (networks, desktops, laptops, etc):
£1,353,021 (32.07%)**

**- Non-Clinical Systems (HR, Finance, governance, expenses, etc):
£159,630 (3.78%)**

**- Other digital health spending (including “new technologies”, video consultations, any AI, etc):
Nil**

**5) What is the total IT budget as a % of your total trust spend for 18-19:
Total IT budget was 3.17%.**

**6) What is your total capital spend on IT for 18-19:
Total capital spend on IT was £3,892,000.**

**7) What is the total IT budget as a % of your total capital spend for 18-19:
Total IT budget of our capital spend was 5.39%.**

Should you require any further information please do not hesitate to contact me on the email address provided below.

Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for this to be investigated internally.

If you are dissatisfied with the information you have received, you have the right to ask for an internal review.

Both processes will be handled in accordance with our Trust's Freedom of Information Policy and the Freedom of Information Act 2000.

Internal investigation and internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Freedom of Information Review, The Clatterbridge Cancer Centre NHS Foundation Trust, Clatterbridge Road, Bebington, Wirral, CH63 4JY

If you are not satisfied with the outcome of the internal investigation/review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

In order for us to ensure customer satisfaction and to monitor compliance with the Freedom of Information Act 2000, we would be grateful if you could take a couple of minutes to complete a short feedback form via the link below:

<https://www.surveymonkey.co.uk/r/H39RFMM>