



**The Clatterbridge  
Cancer Centre**  
NHS Foundation Trust

Clatterbridge Road  
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Date: 28 August 2020

**Re: Freedom of Information Request**  
**Ref: 174-2020**

Thank you for your email dated the 4<sup>th</sup> August 2020 , requesting information in relation to Staff & Agency 2019/20.

The information that you require is as follows:

**Under the freedom of information act 2000, I am writing to formally request the following information:**

- 1. Staff Numbers – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2019/20 financial year or just the total headcount as at Tuesday, March 31st, 2020. Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)**

**Our staff numbers are as follows:**

Staff Group	Assignment Category	2020 / 03
Add Prof Scientific and Technic	Fixed Term Temp	4
Add Prof Scientific and Technic	Permanent	77
Additional Clinical Services	Fixed Term Temp	9
Additional Clinical Services	Permanent	179
Administrative and Clerical	Fixed Term Temp	54
Administrative and Clerical	Non-Exec Director/Chair	6
Administrative and Clerical	Permanent	448
Administrative and Clerical		
Allied Health Professionals	Fixed Term Temp	4
Allied Health Professionals	Permanent	214
Healthcare Scientists	Permanent	37
Medical and Dental	Fixed Term Temp	5
Medical and Dental	Permanent	66
Nursing and Midwifery Registered	Fixed Term Temp	4
Nursing and Midwifery Registered	Permanent	332

**2. Staff Cost – Total staff cost during the 2019/20 financial year split into permanent and non-permanent staff.**

Our total staff cost during the 2019/20 financial year is as follows:

Total Staff Cost 2019/20	Permanent staff cost	Non-permanent staff cost
£66,750k	£62,418k	£4,332k

3. **Agency Hours – Hours worked by agency staff in the 2019/20 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.**

The hours worked by agency staff in the 2019/20 financial year are as follows:

Staff Group	2019/20
Add Prof Scientific and Technic	0
Additional Clinical Services	0
Administrative and Clerical	1,853
Additional Clinical Services	0
Allied Health Professionals	1,084
Healthcare Scientists	0
Medical and Dental	10,729
Nursing and Midwifery Registered	194

4. **Agency Spend – Total amount spent on agency staff in the 2019/20 financial year split into the Trusts’ staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.**

Our agency spend for the 2019/20 financial year is as follows:

Staff Group	Agency Spend
Nursing	£29k
Healthcare Scientists	£54k
Consultants	£1,758k

<b>Trainee grades</b>	<b>£24k</b>
<b>NHS Infrastructure support</b>	<b>£64k</b>
<b>Total:</b>	<b>£1,929k</b>

Should you require any further information please do not hesitate to contact me on the email address provided below.

Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for this to be investigated internally.

If you are dissatisfied with the information you have received, you have the right to ask for an internal review.

Both processes will be handled in accordance with our Trust's Freedom of Information Policy and the Freedom of Information Act 2000.

Internal investigation and internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Freedom of Information Review, The Clatterbridge Cancer Centre NHS Foundation Trust, Clatterbridge Road, Bebington, Wirral, CH63 4JY

If you are not satisfied with the outcome of the internal investigation/review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.