



**The Clatterbridge  
Cancer Centre**  
NHS Foundation Trust

Clatterbridge Road  
Bebington  
Wirral  
CH63 4JY

Date: 13 August 2020

Tel: 0151 556 5000

Web: [www.clatterbridgecc.nhs.uk](http://www.clatterbridgecc.nhs.uk)

**Re: Freedom of Information Request**

**Ref: 153- 2020**

Thank you for your email dated the 16<sup>th</sup> July 2020, requesting information in relation to spend on agency and bank staff and workforce systems.

**For the information requested, please see Appendix 1.**

Should you require any further information please do not hesitate to contact me on the email address provided below.

Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for this to be investigated internally.

If you are dissatisfied with the information you have received, you have the right to ask for an internal review.

Both processes will be handled in accordance with our Trust's Freedom of Information Policy and the Freedom of Information Act 2000.

Internal investigation and internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Freedom of Information Review, The Clatterbridge Cancer Centre NHS Foundation Trust, Clatterbridge Road, Bebington, Wirral, CH63 4JY

If you are not satisfied with the outcome of the internal investigation/review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

## Appendix 1

- Is the Trust part of a collaborative bank, if yes which other Trusts are included and which is the lead trust?

**No, our Trust is not part of a collaborative bank.**

- Who is the collaborative bank provider?

**N/A – Please see above.**

- What is the percentage fill from the collaborative bank?

**N/A – Please see above.**

Please fill in the tables below relating to spend and workforce systems used within the trust

### AGENCY SPEND

	Spend for FY April 19 – April 2020 (£)	System used e.g. NHSP, Medacs, LMS	Contract Expiry date	Average Fill rates
DOCTORS	<b>1,781,784.71</b>	<b>Liaison</b>	<b>January 2022</b>	<b>**Information not held</b>
NURSES & HCA'S	<b>29,225.13 (pre NHSP spend)</b>	<b>NHSP</b>	<b>May 2023</b>	<b>**Information not held</b>
AHP/HSS*	<b>54,239.53</b>	<b>N/A</b>	<b>May 2023</b>	<b>**Information not held</b>
NMNC*	<b>64,221.51</b>	<b>N/A</b>	<b>May 2023</b>	<b>**Information not held</b>

**\*Live with NHSP June 2020 A&C and AHPS/ NM in October 2019**

**\*\* This information is not currently recorded and held centrally within our systems**

### BANK SPEND

	Spend for FY April 19 – April 2020 (£)	Technology used e.g. NHSP, Patchwork, Locum's Nest	Contract/pilot Expiry date	Average Fill rates
DOCTORS	<b>0</b>			
NURSES & HCA'S	<b>216,359.03</b>	<b>NHSP</b>	<b>May 2023</b>	<b>68%</b>
AHP/HSS*	<b>0</b>	<b>NHSP</b>	<b>May 2023</b>	<b>*new contract</b>
NMNC*	<b>0</b>	<b>NHSP</b>	<b>May 2023</b>	<b>*new contract</b>

**\*Live with NHSP June 2020 A&C and AHPS/ NM in October 2019**

## E-ROSTERING SYSTEM USED

	System used e.g. Allocate, Realtime etc	Contract Expiry date
DOCTORS	Allocate	August 2022
NURSES & HCA'S	Allocate	August 2022
AHP/HSS	Allocate	August 2022

## DIRECT ENGAGEMENT (DE) COMPANY USED

	Company used e.g. Liaison, PWC, 247Time, +US/Brookson	Contract Expiry date
DOCTORS	Liaison	January 2022
AHP/HSS	Liaison	January 2022

Please complete the below table with the trusts average rate per hour and number of shifts per any one month (Bank & Agency) for each grade type.

	Average Rate per hour (bank)	Average Rate per hour (agency)
FY1	0	£56
SHO	0	0
Registrar	0	0
Consultant	0	£135

	Number of shifts per month (bank)	Number of shifts per month (agency)
FY1	0	35
SHO	0	0
Registrar	0	0
Consultant	0	42