

Performance Report

October 2020

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Section I: Summary

Restoration of cancer services

The Cheshire and Merseyside Cancer Alliance is providing system leadership and operational oversight for the restoration of cancer services. The restoration is focusing on three objectives, namely:

- To create sufficient **capacity** to ensure that patients who have had their care pathways disrupted are delayed no further, and ensure that all newly referred patients are diagnosed and treated promptly;
- To ensure **equity of access** across the system so that patients are not disadvantaged because of local capacity constraints;
- To build **patient confidence** – patients need to be reassured that their diagnosis and treatment will take place in an environment and manner that is safe.

Measure	% of pre-Covid level
2WW referrals	100%
Cancer surgery activity	85%
SACT (inc chemo) delivery	110%

Measure	% of pre-Covid level
Radiotherapy planning	100%
Radiotherapy treatment	72%
Endoscopy capacity	85%

- There is sufficient capacity within surgery, SACT and radiotherapy to manage current demand.
- Endoscopy capacity has increased by 45% from August to October, but further capacity is required in order to clear the backlog of patients on the endoscopy waiting list. The Alliance has established an endoscopy operational recovery team (EORT) to oversee and co-ordinate restoration activities.

Summary

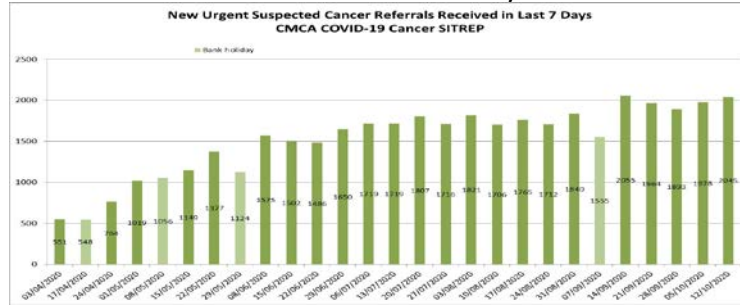
Cancer waiting times performance

The latest published 14 day and 62 day cancer waiting times performance data relate to August 2020.

- The Alliance did not achieve the **14 day standard** for urgent suspected cancer referrals in August, with five trusts and four CCGs falling below the 93% threshold. Cheshire and Merseyside is the seventh best performing Alliance in England.
- The Alliance failed the **62 day standard**, achieving 78.35% against a standard of 85% (England average was 77.94%). Eight trusts and six CCGs failed to meet the 62 day standard.
- The number of patients waiting **over 62 days** is significantly higher than pre-Covid levels (162% higher). As at 12th October, there are currently 1,099 patients waiting more than 62 days for a diagnosis or treatment.
- Of these, 327 have waited **over 104 days**. This is a 40% improvement on the previous month, but still 221% higher than the pre-Covid baseline.

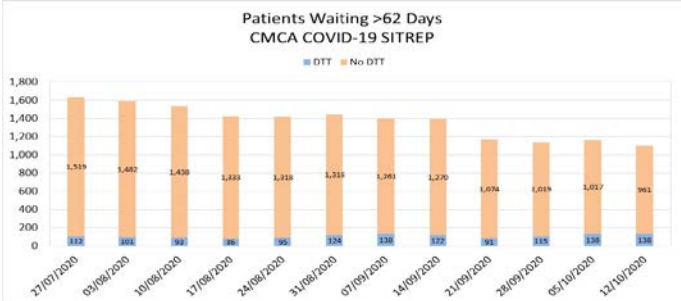
Section II: Restoration of Cancer Services – Core Metrics

1. TWW referrals received in last 7 days



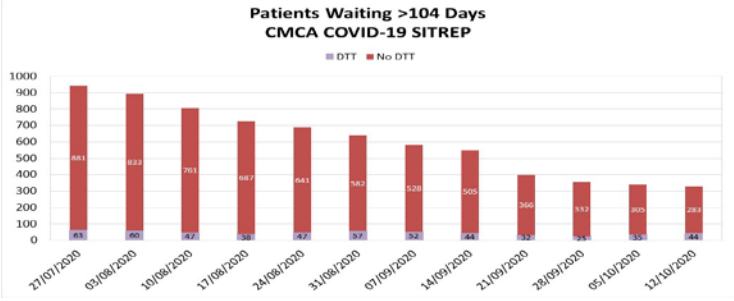
Restoration of Cancer Services – Core Metrics

5. Patients waiting over 62 days



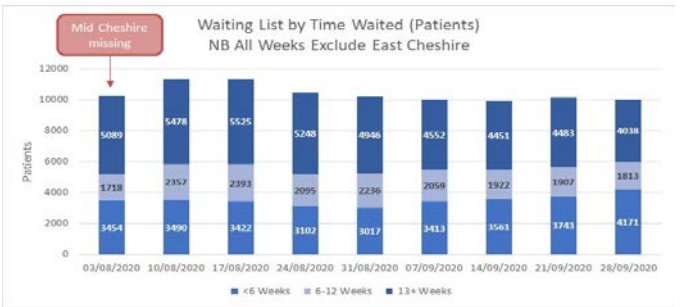
1,099 patients have waited over 62 days. 138 have a DTT - 21/09 drop partly due to LUTH WL/reporting validation

6. Patients waiting over 104 days



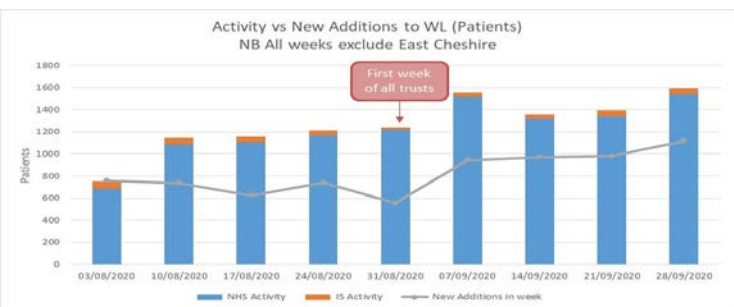
327 patients have waited over 104 days. 44 have a DTT - 21/09 drop partly due to LUTH WL/reporting validation

7. Endoscopy waiting list



Data Quality Issues: No Mid Cheshire return for 03-08; no East Cheshire return for 28/09.

8. Endoscopy activity against plan



Data Quality Issues: No activity data returned MCHT prior to 31/08, but planned capacity IS included. No East Cheshire return for 28/09.

Waiting list (excluding East Cheshire) is similar to previous weeks

Historic activity (excluding East Cheshire) at new high; new additions risen

9. Patients waiting between 63 and 104 days by provider

Row Labels	Brain/ CNS	Breast	Gynaecological	Haematological	Head & Neck	Lower Gastrointestinal	Lung	Other	Sarcoma	Skin	Upper Gastrointestinal	Urological	Acute leukaemia	Children's cancers	Testicular	Grand Total
Bridgewater																
Clatterbridge			6								5	6				37
Countess Of Chester		24	9			39				25	9	37				150
East Cheshire						33					12					52
Liverpool Foundation Trust		10			11	117				6	56	36				242
Liverpool Heart & Chest																
Liverpool Women's			21													21
Mid Cheshire			7			32					8	11				62
Southport & Ormskirk					5						9	12				30
St Helens & Knowsley						11				9	6					38
Walton Centre																
Warrington & Halton			9			21						12				49
Wirral			5		6	54						21				91
Grand Total		39	62	8	34	315	9	6		46	110	142				772
	0%	5%	8%	1%	4%	41%	1%	1%	0%	6%	14%	18%	0%	0%	0%	

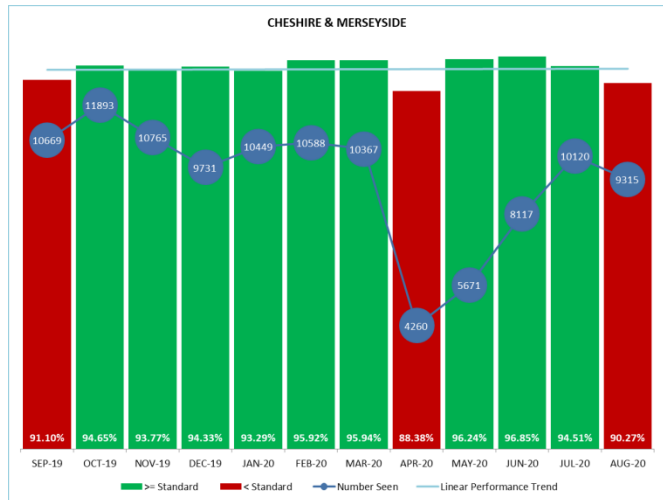
10. Patients waiting over 104 days by provider

Row Labels	Brain/ CNS	Breast	Gynaecological	Haematological	Head & Neck	Lower Gastrointestinal	Lung	Other	Sarcoma	Skin	Upper Gastrointestinal	Urological	Acute leukaemia	Children's cancers	Testicular	Grand Total
Bridgewater																
Clatterbridge												5				13
Countess Of Chester		7				17				15		27				71
East Cheshire						8					5					17
Liverpool Foundation Trust						79					43	16				148
Liverpool Heart & Chest																
Liverpool Women's			8													8
Mid Cheshire																
Southport & Ormskirk																
St Helens & Knowsley																
Walton Centre																
Warrington & Halton						9						5				18
Wirral						10						13				23
Grand Total	0	14	14			138			0	19	59	71	0	0	0	327
	0%	4%	4%	1%	1%	42%	1%	1%	0%	6%	18%	22%	0%	0%	0%	

= fewer than 5 patients or hidden to prevent disclosure

Section II: 14 day and 28 day standards

14 Day Referral to First Seen Standard (August 2020)

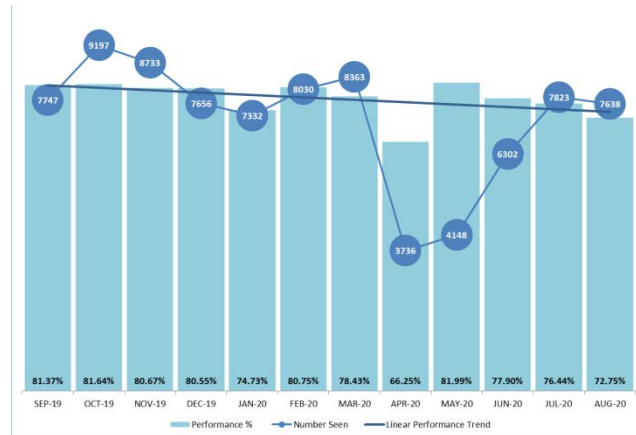


The following trusts did not meet the standard (93%):

- Countess of Chester (78.12%)
- East Cheshire (87.85%)
- Southport and Ormskirk (92.82%)
- Warrington and Halton (74.01%)
- Wirral (89.33%)

The following CCGs did not meet the standard: Cheshire (89.72%), Halton (87.20%), Warrington (80.05%) and Wirral (89.77%)

28 Day Faster Diagnosis Standard (August 2020)



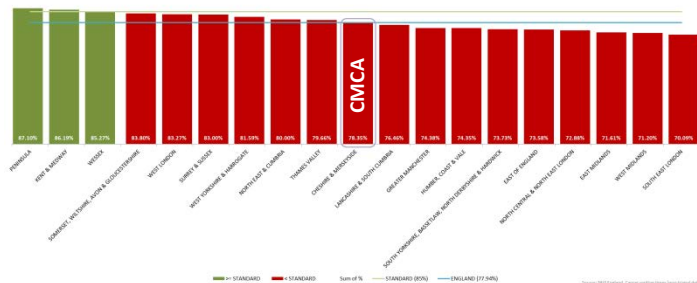
The 28 day FDS standard is still being shadow monitored. The standard is expected to be 75%. The following providers did not achieve 75%:

- Bridgewater (51.47%)
- Clatterbridge (60%)
- Countess of Chester (67.66%)
- East Cheshire (61.40%)
- Liverpool University FT (71.32%)
- Liverpool Womens (68.34%)
- Southport and Ormskirk (74.25%)
- Wirral (74.32%)
- Warrington and Halton (72.31%)

The following CCGs did not meet 75%: Cheshire (70.14%), Liverpool (69.98%), S Sefton (70%), Warrington (68.05%), Wirral (74.16%), Southport and Formby (74.46%).

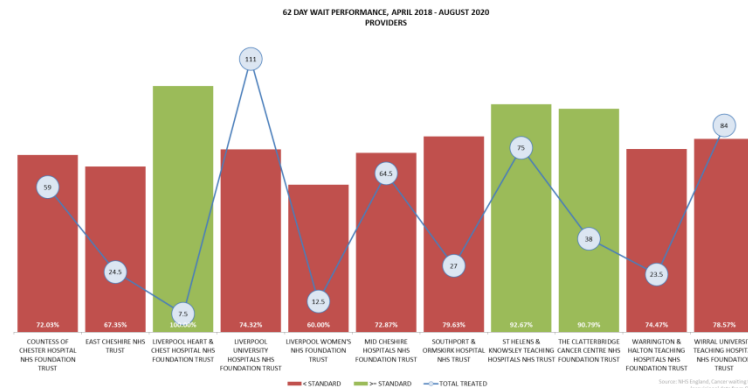
Section III: 62 Day Standard

62 Day Performance by Cancer Alliance (August 2020)



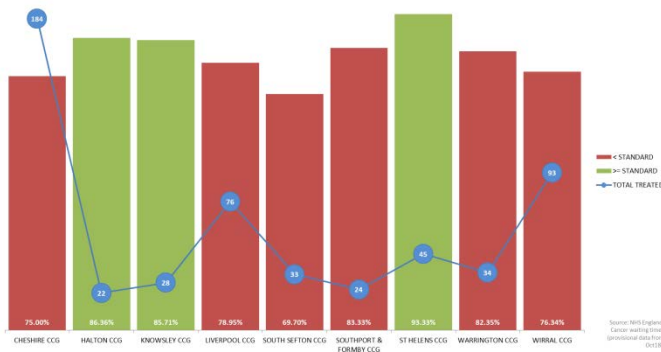
CMCA achieved 78.35% in August against a standard of 85%.
 CMCA was the tenth best performer. The England average was 77.94%

62 Day Performance by Provider (August 2020)



62 Day Performance by CCG (August 2020)

62 DAY WAIT PERFORMANCE, APRIL 2018 - AUGUST 2020
 CCGs



Top Five Most Challenged Pathways (July 2020)

1. Lower GI 50.35% (up from 40.96 % last month)
2. Upper GI 53.57% (down from 65.79%)
3. Haematology 61.54% (down from 82.98%)
4. Gyane 62.07% (down from 79.10%)
5. Head & Neck 65.22% (down from 69.57%)

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Cheshire and Merseyside Cancer Alliance is an NHS organisation that brings together NHS providers, commissioners, patients, cancer research institutions and voluntary & charitable sector partners to improve cancer outcomes for our local population.