

Clatterbridge Road Bebington Wirral CH63 4JY

Tel: 0151 556 5000 Web: www.clatterbridgecc.nhs.uk

Date: 21 July 2020

Re: Freedom of Information Request

Ref: 139- 2020

Thank you for your email dated the 23rd June 2020, requesting information relating to temporary staff management and spend.

The information that you require is as follows:

Under the Freedom of Information (FOI) act I am submitting a request for information on your organisation's temporary staff management and spend.

Please complete the attached FOI questions

Please see Appendix A

Should you require any further information please do not hesitate to contact me on the email address provided below.

Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for this to be investigated internally.

If you are dissatisfied with the information you have received, you have the right to ask for an internal review.

Both processes will be handled in accordance with our Trust's Freedom of Information Policy and the Freedom of Information Act 2000.

Internal investigation and internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Freedom of Information Review, The Clatterbridge Cancer Centre NHS Foundation Trust, Clatterbridge Road, Bebington, Wirral, CH63 4JY

If you are not satisfied with the outcome of the internal investigation/review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Version: 1.0 Ref: ECGMFOIRE

Temporary Staff Management and Spend

Sourced Staffing Arrangements

1a. Do you have a master vendor (MV) or neutral vendor (NV) arrangement in place for sourcing agency staff? If so, please state which arrangement is in place

No, we do not have a master vendor (MV) or neutral vendor (NV) arrangement in place for sourcing agency staff.

1b. What is the name of the MV/NV provider?

N/A - Please see above

1c. Please provide the contract start and end date for this provider

N/A - Please see above

Temporary Staffing Spend

2. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 19/20 (April 2019 - March 2020). Please fill in the table to represent the agency and bank spend for the below staffing groups-

| Staffing Groups* | Agency (non-contract) Spend 19/20 | Internal Bank Spend 19/20 |
|---------------------------------------|--------------------------------------|------------------------------|
| Ambulance staff | 0 | 0 |
| Administration and Estates | 64221.51 | 188992.66 |
| Medical and Dental | 1781784.71 | 0 |
| Nursing and Healthcare Assistants | 29225.13 | 333358.51 |
| Healthcare Science | | |
| Scientific, Therapeutic and Technical | | 0 |
| Staff (STT) inclusive of AHP's | 54239.53 | 0 |

^{*}Clarification of each staffing group and the roles included in these groups (defined by NHS Digital) can be found in the table on the next page.

Staffing Group Clarifications

| Staffing Group | Definition |
|--------------------------|---|
| Ambulance Staff | Both registered ambulance staff and support to registered ambulance staff |
| Administration & Estates | Non- Clinical staff and non-clinical support stuff including non-clinical managers and administration officers. |
| Medical & Dental | Registered Doctors and Dentists |
| Nursing and HCA Staff | Registered Nurses, Midwives and Health Care Assistants |
| Healthcare Science | Registered qualified and other staffing working in defined healthcare scientist role |
| Scientific, Therapeutic | Scientific staff, including registered Pharmacists, Psychologists, |
| and Technical Staff | Social Workers etc |
| (STT) inclusive of AHP's | |